



## **Programs & Services Committee Agenda**

### **Special Meeting**

### **City of Newton**

### **In City Council**

**Monday, November 27, 2017**

**7:00PM**

**Room 211**

#### **Items Scheduled for Discussion:**

*Programs & Services and Finance Committees will meet jointly on this item:*

#### **Referred To Programs & Services and Finance Committees**

**#381-17**      **Transfer \$109,200 to address tree damage resulting from severe wind storms**  
**HIS HONOR THE MAYOR** requesting authorization to transfer the sum of one hundred nine thousand two hundred dollars from the Budget Reserve Snow and Ice Account to fund overtime staffing expenses and tree services incurred and anticipated because of wind storms that result in tree damage to the following accounts:

P&R Overtime	
(01602011-513001) .....	\$12,200
Forestry/Tree Services	
(01602011-5243).....	\$97,000

**Respectfully Submitted,**

**John B. Rice, Chair**

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The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the City of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: [jfairley@newtonma.gov](mailto:jfairley@newtonma.gov) or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.



SETTI D. WARREN  
MAYOR

**City of Newton, Massachusetts**  
**Office of the Mayor**

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(617) 796-1100  
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(617) 796-1113

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(617) 796-1089

E-mail  
swarren@newtonma.gov

November 13, 2017

Honorable City Council  
Newton City Hall  
1000 Commonwealth Avenue  
Newton Centre, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Council docket for consideration a request to transfer the sum of \$109,200 from Acct # 0110498-5794 Budget Reserve Snow & Ice to fund the expenses incurred due to the significant amount of tree damage caused by several recent wind storms. Funds should be transferred to the following accounts:

01602011-513001	\$12,200
01602011-5243	\$97,000

Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in cursive script, appearing to read "Setti D. Warren".

Setti D. Warren  
Mayor

RECEIVED  
Newton City Clerk  
2017 NOV 13 PM 2:48  
David A. Olson, CMC  
Newton, MA 02459



SETTI D. WARREN  
MAYOR

## NEWTON PARKS AND RECREATION DEPARTMENT

246 Dudley Road, Newton, MA 02459  
Office: (617) 796-1500  
TDD/TTY: (617) 796-1089  
[parks@newtonma.gov](mailto:parks@newtonma.gov)



ROBERT J. DERUBEIS  
COMMISSIONER

November 9, 2017

Honorable Mayor Setti D. Warren  
Newton City Hall  
1000 Commonwealth Ave  
Newton, MA 02459

Dear Mayor Warren:

I am writing to respectfully request that you docket with the Honorable City Council for consideration a request for \$109,200 to fund the expenses incurred and anticipated due to the significant amount of tree damage caused by several wind storms. Due to the nature of these events we were required to utilize Northern Tree Service and our in-house staff for an extended amount of hours.

Of the \$109,200 request \$12,200 is for staff overtime in account 01602011 513001 and \$97,000 is for contractual expenses in account 01602011 5243 including debris disposal costs.

Thank you for your consideration in this matter.

Sincerely,

Robert J. DeRubeis  
Parks & Recreation Commissioner

CC: Maureen Lemieux, Chief of Staff/CFO  
Dori Zaleznik, Chief Admin Officer